

2016-2017 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Human Resources

REQUEST NO.: 10

REQUESTED BY: Houston

DATE REQUESTED: 5/11/16

DATE POSTED: 5/27/16

REQUEST: Approximately how many persons in each department were excluded from living wage eligibility (summer seasonal/summer youth) and earn less than the \$13.03 living wage? What is the cost to bring those employees up to \$13.03 per hour?

RESPONSE:

Department	Counts	Approximate Costs/ Pay Period
Austin Energy	1	\$1.15
Aviation	4	\$158.80
Development Services	1	\$42.58
Management Services	1	\$126.14
Municipal Court	1	\$42.13
Office Of The City Auditor	1	\$43.16
Parks & Recreation	46	\$4,216.94

55	\$4,630.91
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The "Counts" section in the above table includes current, active temporary employees earning less than the living wage, \$13.03 per hour, as of May 1, 2016. These individuals are seasonal employees or interns. This does not include summer seasonal staff yet to be hired.